

<b>Apache Junction Unified District</b>	<b>110243</b>	<b>Pinal</b>
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## SCHOOL LEVEL DETAIL

<b>Desert Vista Elementary School</b>	<b>110243104</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,816,900	1,115,570	2,932,470
UNRESTRICTED CAP OUTLAY	-345	25,495	25,150
SOFT CAPITAL OUTLAY	68,723	71,749	140,472
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	50,658	9,709	60,367
NEW SCHOOL FACILITIES	0	20,689	20,689
ADJACENT WAYS	0	47,309	47,309
BOND BUILDING	27,637	378,922	406,559
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	248,555	248,555
STATE PROJECTS	0	62,879	62,879
FOOD SERVICES	0	201,428	201,428
OTHER	1,587	72,312	73,899
<b>TOTAL</b>	<b>1,965,160</b>	<b>2,254,618</b>	<b>4,219,778</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>389,785</b>	<b>152,358</b>	<b>542,143</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	706.670		
1998 - 1999 TOTAL	696.620		
1999 - 2000 TOTAL	682.670		
<b>FALL 1999 ENROLLMENT</b>	730		

ESTIMATED		
SCHOOL REVENUE		4,957,500
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	682.67
CLASSROOM STAFF	39	17.64
OTHER	15	44.62
TOTAL STAFF	55	12.41
TEACHER SALARIES		\$1,258,040

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	93
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERAT MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOU	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

\* less than 8 students reported